

the first word

Love God ♦ Love people ♦ Serve others



first baptist **duluth**

2908 Highway 120, Duluth, GA 30096

October 5, 2011

Dr. Mark Hearn

Senior Pastor
mhearn@duluthbaptist.org

Keith Murdock

Minister of Adults
kmurdock@duluthbaptist.org

Jeremy Greer

Minister of
Administration
jgreer@duluthbaptist.org

Travis Boyd

Minister of Music and
Worship
tboyd@duluthbaptist.org

Chris Bryan

Minister of Youth
cbryan@duluthbaptist.org

Alan Morris

Minister of Preschool
and Children
amorris@duluthbaptist.org

You are Invited to the First Family Fish Fry

October 12, 2011

6:30-8pm, Family Life Center




first baptist duluth
2908 GA Hwy 120
www.duluthbaptist.org
(770) 476-3788

\$5 Adult
\$3 Children
\$20 Family Max
FREE for each Guest

LADIES BREAKFAST TEA INVITATION

SATURDAY OCTOBER 22, 2011

9:00 A.M. in the Family Life Center

A prayer emphasis will be placed on the FBCD trip to South Asia.

Cost:

No charge, please bring 3 items from the list below for
the I-Team to take to South Asia:

Small packs of hard candy or gum

Christian coloring or story books and crayon 8 packs

Cosmetic samples (lotion, perfumes, etc)

Small Bouncy Balls

Balloons or blow up beach balls

Ink Pens

DOOR PRIZES WILL BE GIVEN AWAY

BRING YOUR CHILDREN!!!!!!!!!!!!

They will enjoy breakfast with you and then
attend a South Asia Mission Study. Childcare will be
provided for children 4 and under.

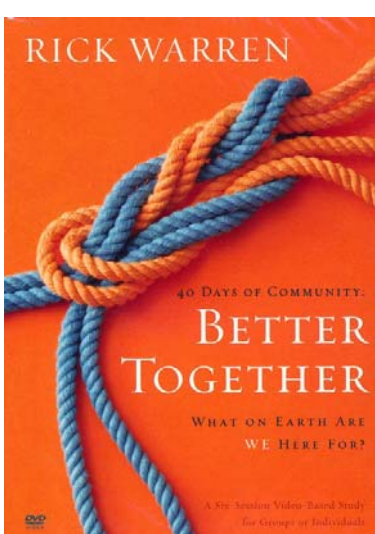
**After Breakfast stay and participate until early afternoon
in**

MISSION ACTION DAY

We have many projects planned for you and your children to choose
from. We will be decorating cupcakes for local educators, making bookmarks to
take to South Asia, making pillow cases and blankets for local missions. We
plan to be done by 1:00 p.m.

Please RSVP Jennifer Harrison at 678-533-7460 or jharrison@duluthbaptist.org so

we can save a place for you.



Office Hours & Phone Numbers Sr. Adult Activities



Volunteer Receptionist will be available:
Monday-Thursday 9 a.m. - 3 p.m.
Closed for Lunch 12:00- 12:45 p.m.

Support Staff are available to assist you:
Monday-Thursday 8 a.m. - 5 p.m.
Friday 8:30 a.m. - 2:30 p.m.
Closed for Lunch 12:00- 12:45 p.m.

Church Main Numbers:

Church - (770) 476-3788
Church Fax - (770) 476-3847
Recreation Rain-Out Line - (770) 476-3789
Prayer Line - (770) 476-3791
Counseling - (770) 476-0640 (new direct number)

Ministers:

Dr. Mark Hearn - (678) 533-7450
Jeremy Greer - (678) 533-7451
Keith Murdock - (678) 533-7452
Travis Boyd - (678) 533-7453
Chris Bryan - (678) 533-7454
Alan Morris - (678) 533-7455

Support Staff:

Jennifer Harrison - (678) 533-7460
Susie Butler - (678) 533-7461
Karen Johnson - (678) 533-7462

Facility Staff:

Gabriel Jimenez - (678) 533-7476

Weekday Preschool:

Weekday Desk - (770) 476-3780
Ann Mooney - (678) 533-7485

Tuesday, Oct. 18

Road Runners to the Dillard House and Jaemore Farms.

Tuesday, Nov. 1

Triple L Gathering

Thursday, Nov. 3

Golden Notes leave for the Senior Adult Choir Festival in Toccoa.

For more information and/or to sign up for these activities, see the Senior Adult Bulletin Boards in the hall by room 210 and in the hall by room 229.

\$47,236.33 received through 10/2

2012 Proposed Budget

On Sunday, October 2nd during the church business conference the Stewardship Finance Committee presented the proposed 2012 budget. This budget has projected expenses of \$1,665,009 adjusting the budget to coincide with projected revenue for 2012 and our historical revenue over the past couple of years. On Sunday, October 16th following the worship service, the church will vote to approve the 2012 budget. A more detailed copy of the budget will be available on the front pews of the church should you desire to pick one up to review.

FBCD Budget/Spending Plan

Item	2010 Budget		2011 Budget		Spending Plan	
	2012 Proposed Budget					
Missions						
Cooperative Program	\$74,707	4.00%	\$83,590	4.50%	\$83,251	5.00%
Gwinnett Metro Asso.	\$14,008	0.75%	\$18,576	1.00%	\$16,650	1.00%
Missions	\$24,500	1.31%	\$22,000	1.18%	\$22,000	1.32%
Total Missions	\$113,215	6.06%	\$124,166	6.68%	\$121,901	7.32%
Ministry						
Cooperative Ministry	\$13,900	0.74%	\$13,900	0.75%	\$13,250	0.80%
Adult Ministry	\$27,900	1.49%	\$26,450	1.42%	\$23,725	1.42%
Music Ministry	\$43,200	2.31%	\$41,300	2.22%	\$37,050	2.23%
Children Ministry	\$42,000	2.25%	\$41,200	2.22%	\$36,950	2.22%
Youth Ministry	\$47,610	2.55%	\$47,610	2.56%	\$42,710	2.57%
Missions Education	\$6,600	0.35%	\$6,800	0.37%	\$5,200	0.31%
Service Ministries	\$8,725	0.47%	\$8,725	0.47%	\$7,200	0.43%
Total Ministry	\$189,935	10.17%	\$185,985	10.01%	\$166,085	9.98%
Personnel	\$1,124,095	60.19%	\$1,136,595	61.19%	\$954,767	57.34%
Building & Operations						
Administrative	\$113,210	6.06%	\$113,420	6.11%	\$131,920	7.92%
Building & Equipment	\$306,500	16.41%	\$285,000	15.34%	\$280,780	16.86%
Loan Interest	\$16,980	0.91%	\$8,650	0.47%	\$7,806	0.47%
Total Building & Operations	\$436,690	23.38%	\$407,070	21.91%	\$420,506	25.26%
Stewardship Campaign	\$3,000	0.16%	\$3,000	0.16%	\$1,000	0.06%
Miscellaneous	\$750	0.04%	\$750	0.04%	\$750	0.05%
Recreation Ministry						
Projected Revenue	\$19,000					
Projected Expenses	(\$19,000)					
Weekday Preschool						
Projected Revenue	\$449,268		\$453,598		\$358,197	
Projected Expenses	(\$449,268)		(\$453,598)		(\$358,197)	
Total Budget	\$1,867,685	100%	\$1,857,566	100%	\$1,665,009	100%
Weekly Need to Meet Budget	\$35,917		\$35,722		\$32,019	



Business conferences coming up

There will be a Called Business Conference on Sunday, October 16th immediately following Worship Service to vote on the 2012 Budget.